

**DRINKSTONE PARISH COUNCIL - BUDGET FORECAST****2015-16**

	Paid inc Dec	Est. To pay	Budget 14/15	Under/Over	Budget 15/16
Auditors -Internal	25	0	30	-5	30
Insurance	361	0	420	-32	361
Clerk's Fees	459	250	900	-161	1012
Clerk's Tax	30	0	0	0	0
Payroll Fees SALC	28	0	28	0	30
Clerk's Stationery and Postage	9	20	50	-21	50
SALC Subs	221	0	222	-1	230
Village Hall Hire	0	240	240	0	240
Play Equipment and Playing Field	52	198	250	0	254
Grass Cutting - Playing Field	526	0	535	-9	535
Village Maintenance	0	150	150	0	200
Council Bin Clearance	185	0	185	0	225
SALC Courses and Publications	174	98	200	72	300
Expenses - Representatives of Council	0	50	50	0	50
Village Website	0	10	10	0	10
Donation to CAB	0	50	50	0	50
Gifts	20	0	0	20	0
Notice Board	0	1,191	0	1,191	0
Total	2090	2257	3320	1054	3577

All net of VAT

Our Grant of £16.67 does not have to be included in any calculations

This increase of £257 over last Financial Year equates to a rise of 2%

Clerk's fees calculated at 10 hours a month at the new rate of £8.43 an hour

I will try and find out from SALC if the new Transparency Code will add any cost

Playing Field Ringfenced

£900

Election " "

£615